

NATIONAL INSTITUTES OF HEALTH

Service and Supply Fund

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2001 Actual		FY 2002 Estimate		FY 2003 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Research Support and Administratives	768	227,091	773	395,404	787	445,901	14	50,497
Facility Use Services	342	127,213	342	130,510	352	134,238	10	3,728
Information Technology	278	88,789	296	110,861	291	116,459	-5	5,598
Instrumentation	73	14,818	73	15,235	76	15,765	3	530
Research Animals	109	36,938	109	37,877	111	38,923	2	1,046
Clinical Center	1	73	1	103	1	106	0	3
Total, Budget Authority	1,571	494,922	1,594	689,990	1,618	751,392	24	61,402